

BOARD OF SUPERVISORS

Brown County



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LAND CONSERVATION SUB COMMITTEE

Norbert Dantine, Jr., Chair

Dave Kaster, Vice Chair

Bernie Erickson, Tom Sieber, Dave Landwehr, Norb Vande Hei

SPECIAL

LAND CONSERVATION SUBCOMMITTEE

Wednesday, May 16, 2012

Approx 6:45 p.m. (To follow PD&T Mtg)

Room 210, City Hall

100 N. Jefferson Street

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
 1. Grant Application Review (12-02) Baird Creek Riparian Protection Project Grant.
 2. Grant Application Review (12-03) Brown County Waste Transformation Grant.
 3. Grant Application Review (12-04) Upper East Riparian Protection Grant.
 4. Such other matters as authorized by law.

Norbert Dantine, Jr., Chair

Attachments

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda. Word97/agendas/plandev/

12-02

GRANT APPLICATION REVIEW

Department: Land and Water Conservation Preparer: Robert Vesperman Date: 5/1/12
 Grant Title: Baird Creek Riparian Protection Project Grantor Agency: United States Environmental Protection Agency
 Grant Period: 1/1/13 to 12/31/14 Grant # (if applicable): _____

Brief description of activities/items proposed under grant:

This grant will fund a position responsible for installation of riparian buffer strips in the Baird Creek Watershed. Brown County ordinance requires a 35 foot buffer on intermittent and perennial streams and an incentive of \$5,000/acre will be offered to landowners to extend the buffer from 35ft up to 150ft. Assistance will also be provided to enhance and protect critical wetland habitat. These riparian buffers reduce agriculture nutrient, sediment and pesticide loading to surface waters. Work completed with this grant will connect to buffer work done under a previous grant. Baird Creek Preservation Foundation (BCPF) will be a cooperating partner providing monitoring, education and outreach within the watershed.

Total Grant Amount: \$ 340,000 Yearly Grant Amount: \$ 170,000 Term of Grant: 2 year

Is this a new grant or a continuation of an existing grant? ☐ New ☒ Continuation

If a continuation, how long have we received the grant? 1/11 - 12/12

Are the activities proposed under the grant mandated or statutorily required? ☒ Yes ☐ No

Will the grant fund new or existing positions? ☒ Yes ☐ No If yes, explain:

One staff is currently funded by EPA to complete above stated work in a different part of Baird Creek.

Are matching resources required? ☐ Yes ☒ No If so, what is the amount of the match \$ _____

How will it be met? _____

Explain any ongoing cost to be assumed by the Cnty (ie, maint. costs, software licenses, etc.): n/a

Explain any maintenance of efforts once the grant ends: Some riparian buffers are required by County Ordinance and those not required will be recorded with the property deed.

Budget Summary:	Salaries:	<u>96,000</u>
	Fringe Benefits:	<u>48,000</u>
	Operation and Maintenance:	<u>0</u>
	Travel/Conference/Training:	<u>0</u>
	Contracted Services:	<u>BCPF 76,000</u>
	Outlay:	<u>0</u>
	Other (list):	<u>BMP's 120,000</u>
	Total Expenditures:	<u>340,000</u>
	Total Revenues:	<u>340,000</u>
	Required County Funds:	<u>0</u>

APPROVALS

William C. Hafe
Signature of Department Head

Date: 5-2-2012

[Signature]
Signature of Director of Administration

Date: 5/3/12

GRANT APPLICATION REVIEWDepartment: BCLWCD Preparer: Brad Holtz Date: 4/27/12Grant Title: Brown County Waste Transformation Grantor Agency: EPAGrant Period: 2012 to 2014 Grant # (if applicable): EPA-R5-GL2012-1

Brief description of activities/items proposed under grant:

BCLWCD seeks this \$250,000 to contract a private consulting firm to study the feasibility of developing regional manure treatment facility(ies). The goal is to then take the completed study and "market" the results to third party investors.

It is expected all funds will be expended for the study.

Total Grant Amount: \$ 250,000 Yearly Grant Amount: \$ — Term of Grant: 2 yrs.Is this a new grant or a continuation of an existing grant? ☒ New ☐ Continuation

If a continuation, how long have we received the grant? _____

Are the activities proposed under the grant mandated or statutorily required? ☐ Yes ☒ NoWill the grant fund new or existing positions? ☐ Yes ☒ No If yes, explain: _____Are matching resources required? ☐ Yes ☒ No If so, what is the amount of the match \$ 0

How will it be met? _____

Explain any ongoing cost to be assumed by the Cnty (ie, maint. costs, software licenses, etc.): N/AExplain any maintenance of efforts once the grant ends: N/A**Budget Summary:**

Salaries:	_____
Fringe Benefits:	_____
Operation and Maintenance:	_____
Travel/Conference/Training:	_____
Contracted Services:	<u>\$250,000</u>
Outlay:	_____
Other (list):	_____
Total Expenditures:	<u>\$250,000</u>
Total Revenues:	<u>250,000</u>
Required County Funds:	<u>\$0.00</u>

APPROVALS

William C. Hafe
Signature of Department Head

Date: 5-7-2012

Barry R. Miller
Signature of Director of Administration

Date: 5/7/2012

GRANT APPLICATION REVIEWDepartment: Land & Water Cons. Preparer: Bill Hafs Date: 5-7-2012Grant Title: Upper East Riparian Protection Grantor Agency: EPAGrant Period: 1/1/2013 to 12/31/2015 Grant # (if applicable): _____

Brief description of activities/items proposed under grant:

LWCD is seeking this EPA Great Lakes Restoration Initiative Grant for two LWCD technicians to work three years on installing buffer strips in the Upper East Watershed. The Upper East Watershed is one of the highest Phosphorus and Sediment loading subwatersheds identified in the Total Maximum Daily Load and Watershed Management Plan for Total Phosphorus and Total Suspended solids in the Lower Fox River Basin and Lower Green Bay (TMDL). The grant would pay for all staffing, supplies, mileage, buffer stakes, signs and vehicle. The project would result in 100% of the streams in the upper east with a buffer strip installed at the end of the 3 year project.

Total Grant Amount: \$ \$422,250 Yearly Grant Amount: \$ \$140,750 Term of Grant: 3 yearsIs this a new grant or a continuation of an existing grant? ☒ New ☐ Continuation

If a continuation, how long have we received the grant? _____

Are the activities proposed under the grant mandated or statutorily required? ☒ Yes ☐ NoWill the grant fund new or existing positions? ☒ Yes ☐ No If yes, explain:Two new positions will be funded by the grant for the lifespan of the grant (3 years)Are matching resources required? ☐ Yes ☒ No If so, what is the amount of the match \$ 0

How will it be met? _____

Explain any ongoing cost to be assumed by the Cnty (ie, maint. costs, software licenses, etc.): _____

Explain any maintenance of efforts once the grant ends: Yearly air photo/ field inspection, to monitor buffers.

Budget Summary:	Salaries:	\$144,000
	Fringe Benefits:	\$72,000
	Operation and Maintenance:	\$41,250
	Travel/Conference/Training:	0
	Contracted Services:	0
	Outlay:	\$15,000
	Other (list):	\$150,000
	Total Expenditures:	\$422,250
	Total Revenues:	\$422,250
	Required County Funds:	0

APPROVALS

William C. Hafs
Signature of Department Head

Date: 5-7-2012

Barry M. Moore
Signature of Director of Administration

Date: 5/7/2012